Budget Summary Report for Farwell ISD

| Instruction 11 Inst Res 12 Ser Cur Dev 13 Dev Pay 95 Jus Instructional Support Inst Lea 23 Sch | struction structional esources, Media rvices erriculum evelopment & Staff evelopment yment to Juvenile | Aggregrate Expenditures \$4,746,113 | Per Pupil Expenditures \$7,819 | Instruction 11 | 2024 - 2025 "Pro | Aggregrate Expenditures | Per Pupil Expenditures |
|--|---|-------------------------------------|--------------------------------------|----------------|------------------------------|---|---------------------------|
| 11 Inst Res 12 Ser Cur Dev 13 Dev Pay 95 Jus Instructional Support Inst 21 Lea 23 Sch | structional esources, Media ervices erriculum evelopment & Staff | \$4,746,113 | Expenditures | | Instruction | Expenditures | • |
| 11 Inst Res 12 Serv Cur Dev 13 Dev Pay 95 Jus Instructional Support Inst 21 Lea 23 Sch | structional esources, Media ervices erriculum evelopment & Staff | . , , | \$7,819 | | Instruction | - | |
| Instructional Support Instructional Support 21 Lea 23 Sch | structional esources, Media ervices erriculum evelopment & Staff | . , , | \$7,819 | 11 | Instruction | A4 000 0T0 | |
| 12 Service Current Cur | sources, Media rvices rriculum velopment & Staff | \$112,158 | | | | \$4,833,972 | \$7,925 |
| 12 Service Cur Dev 13 Dev Pay 95 Just Instructional Support Inst Lea 23 Sch | rrices erriculum evelopment & Staff evelopment | \$112,158 | | | Instructional | | |
| Instructional Support 21 23 Sch | evelopment & Staff | \$112,158 | | | Resources, Media | | |
| Instructional Support 21 Lea 23 Sch | evelopment & Staff evelopment | | \$185 | 12 | Services Curriculum | \$114,235 | \$187 |
| 13 Dev Pay 95 Just Instructional Support Inst Lea 23 Sch | velopment | | | | Development & Staff | | |
| Instructional Support Inst Lea 23 Sch | | \$16,904 | \$28 | 13 | Development & Stan | \$13,400 | \$22 |
| 95 Justine Instructional Support Instructional Support 21 Lea 23 Sch | | \$10,904 | \$20 | 13 | Payment to Juvenile | \$13,400 | Ψ22 |
| Support Inst 21 Lea 23 Sch | stice AEP | \$0 | \$0 | 95 | Justice AEP | \$0 | \$0 |
| Support Inst 21 Lea 23 Sch | Total: | \$4,875,175 | | | Total: | \$4,961,607 | |
| Support Inst 21 Lea 23 Sch | | , ,, ,, ,, , | 4 2 / 2 2 | | | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | , , , |
| 21 Lea 23 Sch | | | | Instructional | | | |
| 21 Lea 23 Sch | | | | Support | | | |
| 23 Sch | structional | | | | Instructional | | |
| | adership | \$43,904 | | 21 | Leadership | \$39,904 | |
| Gui | hool Leadership iidance & | \$558,009 | \$919 | 23 | School Leadership Guidance & | \$572,789 | \$939 |
| | ounseling, | | | | Counseling, | | |
| | aluation | \$159,628 | \$263 | 31 | Evaluation | \$173,446 | \$284 |
| 01 244 | didution | ψ100,020 | \$200 | - | Lvaldation | \$170,440 | \$204 |
| 32 Soc | cial Work Services | \$50 | \$0 | 32 | Social Work Services | \$50 | \$0 |
| | alth Services | \$45,438 | \$75 | 33 | Health Services | \$65,538 | |
| Co- | -curricular/ Extra- | | | | Co-curricular/ Extra- | | |
| 36 curr | rricular Activities | \$318,735 | \$525 | 36 | curricular Activities | \$352,698 | \$578 |
| | Total | \$1,125,764 | \$1,855 | | Total | \$1,204,425 | . , |
| | | | | | | | \$0 |
| | | | | | | | |
| Central | | | | Central | | | |
| Administration | eneral | | | Administration | General | | \$0 |
| | Iministration | \$347,044 | \$572 | 41 | Administration | \$2E7.460 | ¢EOC |
| | penaltures to | \$347,044 | \$572 | 41 | Expenditures to | \$357,460 | \$586 |
| | blish all statutorily | | | | publish all statutorily | | |
| | quired public | | | | required public | | |
| 41 noti | tices in the | | | 41 | notices in the | | |
| Publish new | wspaper by the | | | Publish | newspaper by the | | |
| Required sch | hool district or their | | | Required | school district or their | | |
| Notices repr | presentatives. | \$750 | \$1 | Notices | representatives. | \$750 | \$1 |
| Ехр | penditures for | | | | | | |
| "dir | irectly or indirectly | | | | Expenditures for | | |
| influ | luencing or | | | | "directly or indirectly | | |
| atte | empy to influence | | | | influencing or attempy | , | |
| | e outcome of | | | | to influence the | | |
| - 5 | gislation or | | | | outcome of legislation | | |
| | ministrative action | | | | or administrative | | |
| | those terms are | | | | action as those terms | | |
| | fined in Section | | | | are defined in Section | | |
| | 5.002, Government | | | 41 | 305.002, Government | | |
| Lobbying Cod | ode." | \$100 | • | Lobbying | Code." | \$100 | |
| District | Total: | \$347,894 | \$573 | District | Total: | \$358,310 | \$587 |
| District | | | | District | | | |
| Operations | ant Maintenance & | | | Operations | Plant Maintenance & | | |
| | perations | \$853,054 | \$1,405 | 51 | Operations | \$807,960 | \$1,325 |
| | curity and | φ033,03 4 | \$1,403 | 31 | Security and | ψουτ,300 | \$1,323 |
| | onitoring | \$12,576 | \$21 | 52 | Monitoring | \$12,523 | \$21 |
| | ita Processing | \$354,152 | | 53 | Data Processing | \$338,068 | |
| | udent | | | | Student | | |
| 34 Trai | ansportation | \$300,717 | | 34 | Transportation | \$413,959 | |
| 35 Foo | od Services | \$300,746 | | 35 | Food Services | \$359,665 | |
| | Total: | \$1,821,245 | \$3,000 | | Total: | \$1,932,175 | \$3,168 |
| | | | | | | | |
| Debt Service | 14.0 | | | Debt Service | D.L.C. | | |
| 71 Deb | ebt Service | \$635,231 | \$1,047 | 71 | Debt Service | \$638,106 | \$1,046 |
| Othor | | | | Other | | | |
| Other 61 Con | ommunity Service | \$0 | \$0 | Other 61 | Community Service | \$0 | \$0 |
| | cilities Acquisition | \$0 | \$ 0 | 01 | Facilities Acquisition | φU | φU |
| | d Construction | \$0 | \$0 | 81 | and Construction | \$0 | \$0 |
| | ntracted | 40 | \$0 | | Contracted | | \$0 |
| Inst | structional Services | | | | Instructional Services | | |
| Bet | tween Public | | | | Between Public | | |
| | hools | \$0 | \$0 | 91 | schools | \$0 | \$0 |
| | cremental Cost | | | | Incremental Cost | | |
| | sociated with | | | | Associated with | | |
| | apter 41 School | | | | Chapter 41 School | | |
| 92 Dist | stricts | \$0 | \$0 | 92 | Districts | \$0 | \$0 |
| Pov | yments to Fiscal | | | | Payments to Fiscal | | |
| | ents for Shared | | | | Agents for Shared | | |
| | rvice Arrangements | \$100,000 | \$165 | 93 | Service Arrangements | \$120.000 | \$197 |
| | yments to Tax | \$100,000 | \$105 | 93 | Payments to Tax | ψ120,000 | \$197 |
| | crement Funds | \$0 | \$0 | 97 | Increment Funds | \$0 | \$0 |
| | | *** | \$0 | Ů. | | | \$0 |
| | er-government arges not Defined | | | | Inter-government | | |
| | | £400.000 | 6405 | 99 | charges not Defined | \$400,000 | 6404 |
| 99 in O | Other codes Total: | \$100,000 \$200,000 | | 99 | Total: | \$100,000 \$220,000 | |