

**Adopted Budget for  
Date Adopted by Board:**

**FARWELL ISD  
August 26, 2018**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$2,164,986
5800	State Program Revenues	\$3,572,722
	<b>Total Revenues</b>	<b>\$5,737,708</b>

<b>Expenditures:</b>		
11	Instruction	\$3,326,222
12	Instructional Resources, Media Curriculum Development & Staff Development	\$110,033
13	Instructional Leadership	\$16,330
21	School Leadership	\$28,110
23	Guidance & Counseling, Evaluation	\$351,547
31	Social Work Services	\$134,379
32	Health Services	\$0
33	Student Transportation	\$30,645
34	Food Services	\$295,940
35	Co-curricular/ Extra-curricular	\$0
36	General Administration	\$263,051
41*	Plant Maintenance & Operations	\$222,558
51	Security and Monitoring	\$524,035
52	Data Processing	\$2,000
53	Community Service	\$163,188
61	Debt Service	\$0
71	Facilities Acquisition and Construction	\$104,794
81	Contracted Instructional Services Between Public schools	\$0
91	Incremental Cost Associated with Chapter 41 School Districts	\$0
92	Payments to Fiscal Agents for Shared Service Arrangements	\$0
93	Payments to Other Schools	\$52,000
94	Payments to Juvenile Justice AEP	\$0
95	Payments to Charter Schools	\$0
96	Payments to TIF	\$0
97	Inter-government charges not Defined in Other codes	\$0
99	Total Adopted Expenditure Budget	\$66,000
		<b>\$5,690,832</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$46,876</b>

*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$0
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\* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.