2024-25 Campus Improvement Plan

Accountability Rating: Met Standard

School Name

Address

School ID

Principal

District Name

Farwell High School

801 Ave. G; PO BOX F Farwell, TX 79325

185902001

Kyle Conatser

Date of School Board Approval

Farwell Independent School District

2024-25 Campus Site-Based Committee

| Name | Position | Committee Role |
|-------------------|------------------|--------------------------|
| Kyle Conatser | Principal | Administration |
| Lorre Haseloff | Counselor | Non-Teacher Professional |
| Billie Merritt | Teacher | Classroom Professional |
| Pam Husted | Teacher | Classroom Professional |
| Christy Barksdale | Teacher | Classroom Professional |
| Alyson Actkinson | Community Member | |
| | Community Member | |
| | Business | |
| | Business | |
| | Parent | Parent |
| | Parent | Parent |

Table of Contents

| 2024-25 Campus Site-Based Committee | 2 |
|--|----|
| Mission Statement | 4 |
| Vision | 4 |
| Plan Location and Revision Dates | 4 |
| State Goals and Objectives | 5 |
| The State of Texas Public Education Mission and Academic Goals | 5 |
| The State of Texas Public Education Goals | 5 |
| The State of Texas Public Education Objectives | 5 |
| TEA Commissioner's Strategic Priorities: | 6 |
| Federal, State and Local Funding Sources | 7 |
| Comprehensive Needs Assessment Summary | 8 |
| Student Performance Data | 16 |
| Enrollment | 16 |
| Attendance and Annual Dropout Rate | 17 |
| Annual and Total Graduates | 19 |
| Reading | 20 |
| English I | 20 |
| English II | 21 |
| Mathematics | 22 |
| Algebra I | 22 |
| Science | 24 |
| Biology | 24 |
| Social Studies | 26 |
| U.S History | 27 |
| Goals and Strategies | 29 |
| Summary of Expenditures in this Plan | |
| Total Allocations and Expenditures by Funding Source | |
| Total Expenditures by Object Type | 59 |
| Total Expenditures by Object Type and Funding Source | 60 |

Mission Statement

The mission of Farwell High School is to provide quality instruction to all students so they will develop into responsible, adaptable, contributing citizens with caring attitudes. Farwell High School is responsible for helping all students achieve their fullest potential since all students can learn.

With this in mind, an objective-based curriculum continuum is utilized at all levels. It will include the faculty for ongoing evaluation and change in order to meet the evolving needs of students.

Vision

Plan Location and Revision Dates

The plan is located in the campus office and website. The plan is available in English and in Spanish interpretation upon request.

State Goals and Objectives

The State of Texas Public Education Mission and Academic Goals

The mission of the public education system of this state is to ensure that all Texas children have access to a quality education that enables them to achieve their potential and fully participate now and in the future in the social, economic, and educational opportunities of our state and nation. That mission is grounded on the conviction that a general diffusion of knowledge is essential for the welfare of this state and for the preservation of the liberties and rights of citizens. It is further grounded on the conviction that a successful public education system is directly related to a strong, dedicated, and supportive family and that parental involvement in the school is essential for the maximum educational achievement of a child.

The State of Texas Public Education Goals

- **GOAL #1:** The students in the public education system will demonstrate exemplary performance in the reading and writing of the English language.
- **GOAL #2:** The students in the public education system will demonstrate exemplary performance in the understanding of mathematics.

GOAL #3: The students in the public education system will demonstrate exemplary performance in the understanding of science.

GOAL #4: The students in the public education system will demonstrate exemplary performance in the understanding of social studies.

The State of Texas Public Education Objectives

- **Objective #1:** Parents will be full partners with educators in the education of their children.
- **Objective #2:** Students will be encouraged and challenged to meet their full educational potential.
- **Objective #3:** Through enhanced dropout prevention efforts, all students will remain in school until they obtain a high school diploma.
- **Objective #4:** A well-balanced and appropriate curriculum will be provided to all students. Through that curriculum, students will be prepared to succeed in a variety of postsecondary activities, including employment and enrollment in institutions of higher education.

Objective #5: Educators will prepare students to be thoughtful, active citizens who have an appreciation for the basic values of our state and national heritage and who can understand and productively function in a free enterprise society.

- **Objective #6:** Qualified and highly effective personnel will be recruited, developed, and retained.
- **Objective #7:** The state's students will demonstrate exemplary performance in comparison to national and international standards.
- **Objective #8:** School campuses will maintain a safe and disciplined environment conducive to student learning.
- **Objective #9:** Educators will keep abreast of the development of creative and innovative techniques in instruction and administration using those techniques as appropriate to improve student learning.
- **Objective #10:** Technology will be implemented and used to increase the effectiveness of student learning, instructional management, staff development, and administration.
- **Objective #11:** The State Board of Education, the agency, and the commissioner shall assist school districts and charter schools in providing career and technology education to students.

TEA Strategic Plan

By the year 2030, projections indicate that most jobs will require some training beyond high school. This could be a traditional 4-year degree, a 2-year associate's, or an industry credential. But today, too few Texas students are obtaining postsecondary credentials. Without bold action, Texas faces a future of diminished incomes, opportunities and resources. Initiated by the Higher Education Coordinating Board, the 60x30TX Plan is designed to ensure that a competitive and prosperous future remains for students seeking to better their lives and the lives of their families. The state has adopted 60x30TX as our collective goal.

In an effort to support far more rapid improvements in student outcomes to meet the goals of 60x30TX, the Texas Education Agency has adopted a strategic plan. The plan includes four strategic priorities and built on three supporting actions to guide our work on behalf of the more than five million school children in our state.

| Every child, prepared for success in college, a career or the military. | | | | | | | | | | |
|--|---|--|-----------------------------------|--|--|--|--|--|--|--|
| TEA Commissioner's Strategic Priorities: | | | | | | | | | | |
| 1 | 1 2 3 4 | | | | | | | | | |
| Recruit, support, retain teachers & principals | Build a foundation of reading and math | Connect high school to career and college | Improve low-performing schools | | | | | | | |
| Enablers | | | | | | | | | | |
| Increase transpa | arency, fairness and rigor in district | t and campus academic and financia | al performances | | | | | | | |
| Ensure compliance, effectively implement legislation and inform policymakers | | | | | | | | | | |
| Strengthen organizational foundations (resource efficiency, culture, capabilities, partnerships) | | | | | | | | | | |
| | | | | | | | | | | |

Federal, State and Local Funding Sources

Federal funding sources will be integrated and coordinated with State and Local funds to meet the needs of all students.

This schoolwide program will consolidate funds in the following way: <u>Title I, Part A only</u> [ESSA Sec. 1114(b)(7)(B)]

| Federal Programs | Total Expenditures |
|---|--------------------|
| Subtotal of additional federal funds included for this school: \$ | |
| | |
| State or Local Programs | Total Expenditure |
| | |
| Subtotal of state or local funds included for this school: \$ | |

Comprehensive Needs Assessment Summary

Demographics

Overall Summary

Based on 2022-2023 TAPR Total Students: 178 100%

Students by Grade:Grade 9:4625.8%Grade 10:3720.8%Grade 11:3921.9%Grade 12:5631.5%

Ethnic Distribution: Hispanic 90 50.6% White 87 48.9%

Economically Disadvantaged 96 53.9% Non-Educationally Disadvantaged 82 46.1% Section 504 8 4.5% EB Students 20 11.2% At-Risk 69 38.8%

Total Staff: 28.6 100.0% Professional Staff: 22.6 79.0% Teachers 21.7 75.9% Professional Support 0.8 2.7% Campus Administration (School Leadership) 0.1 0.4% Educational Aids 6.0 21.0%

Beginning Teachers 0.3 1.3% 1-5 Years Experience 2.0 9.2% 6-10 Years Experience 2.4 10.9% 11-20 Years Experience 9.4 43.3% 21-30 Years Experience 6.7 30.7% Over 30 Years Experience 1.0 4.6%

Number of Students per Teacher: 8.2

Summary of Strengths What were the identified strengths?

Our students and staff continue to be our greatest strength at Farwell High School. 100% of of the Class of 2023 graduated on time. The majority of the FHS staff has over 10 years of teaching experience. FHS has a low student-to-teacher ratio.

Summary of Needs

What were the identified needs?

Problem Statement 1: A number of teachers will be eligible for retirement in the next few years, resulting in a significant loss in valuable expertise and knowledge.

Priorities

What are the priorities for the campus, including how federal and state program funds will be used?

Problem Statement 1: Recruit new teachers to the district, both experienced and new to the profession. Attend job fairs at area colleges, such as WTAMU, ENMU, TTU, and LCU.

Student Achievement

Overall Summary

Student Academic Achievement Summary 2022-2023 Student Achievement: not released, pending judicial ruling STAAR Performance Score : not released, pending judicial ruling

Masters Grade Level: English 1 13% (13% State) English 2 10% (9% State) Algebra 1 29% (23% State) Biology 13% (21% State) US History 36% (38% State)

Meets Grade Level: English 1 64% (52% State) English 2 60% (54% State) Algebra 1 60% (43% State) Biology 67% (56% State) US History 72% (70% State)

Approaches Grade Level: English 1 84% (72% State) English 2 81% (74% State) Algebra 1 91% (79% State) Biology 93% (88% State) US History 100% (94% State)

College, Career, and Military Readiness 51.4%

Distinctions: not released, pending judicial ruling

Graduation Rate: 100%

Summary of Strengths

What were the identified strengths?

FHS maintains higher passing rates for all EOC STAAR when compared to State passing rates, including Approaches and Meets.

Summary of Needs

What were the identified needs?

Problem Statement 1: Improve STAAR EOC scores in all content areas in ELAR, Math, Science, and Social Studies, and increase the number of students scoring at the Masters level.

Problem Statement 2: In the Class of 2022, 51.4% of graduates (17 of 33 seniors) met CCMR.

Priorities

What are the priorities for the campus, including how federal and state program funds will be used?

Problem Statement 1: Continue to collect test data from STAAR interims and benchmarks. Use periodic data from in-class assessment to measure progress of students on STAAR-tested curriculum.

Problem Statement 2: Increase the number of CTE pathways and industry-based certification opportunities. Offer test prep to students taking the ACT, SAT, and TSIA.

School Culture and Climate

Overall Summary

The staff members at Farwell High School are dedicated to providing high-quality teaching, and students are dedicated to their learning. All stakeholders foster a positive learning environment and encourage others to be involved in school activities. Campus organizations and clubs provide students the opportunity to take part in various activities that add to the learning experience for all students.

Summary of Strengths

What were the identified strengths?

- FHS attendance rate was 96.1% for the 2021-2022 school year.
- Approximately 84% of all high school students in 2022-2023 participate in at least one extra-curricular activity, including band, athletics, cheerleading, FFA, stock shows, UIL, One-Act Play, NHS, and Student Council.
- FHS recognizes a Student of the Month. Criteria for this award is academic success, community service, and character. Staff members elect one student each month.

Summary of Needs

What were the identified needs?

Problem Statement 1: UIL Academics participation has decreased over the last few years.

Priorities

What are the priorities for the campus, including how federal and state program funds will be used?

Problem Statement 1: Increase UIL Academics participation, including One-Act Play and Robotics competitions.

Staff Quality/Professional Development

Overall Summary

The teaching staff of Farwell ISD continues to strengthen skills through the use of innovative technologies, scientifically-basedresearch,andbestpracticestoimproveinstruction.The district provides high-quality, sustained, timely, and on-going professional development and opportunities for teachercollaboration of vertical and horizontal alignment through weekly collaboration meetings, before-and-after school trainings, andbothonlineandsummertrainings.

Teaching staff:

- 28.3 total staff members.
- 79.0% Professional Staff
- 75.6% Teachers
- 2.7% Professional Support
- 0.4% Campus Administration
- 21.0% Educational Aides

Teachers by Years of Experience:

- Beginning Teachers .03 1.3%
- 1-5 Years Experience 2.0 9.2%
- 6-10 Years Experience 2.4 10.9%
- 11-20 Years Experience 9.4 43.3%
- 21.3 Years Experience 6.7 30.7%
- Over 30 Years Experience 1.0 4.6%

| Number | of | Students | per | Teacher: | 8.2 |
|--------|----|----------|-----|----------|-----|
|--------|----|----------|-----|----------|-----|

Summary of Strengths

What were the identified strengths?

Farwell High School has a highly experienced staff of teachers, administrators and support staff.

- All of our paraprofessionals are highly qualified.
- All teachers are either certified teachers or working towards certification.

Summary of Needs

What were the identified needs?

- Continuity and longevity are keys to success if you are to have high quality staff members. A high value is placed on retaining quality teachers.
- A high mobility rate due to economic forces often results in a loss of staff. Being a rural school, FHS relies upon Farwell ISD improving its competitiveness with teacher salaries, benefits, etc. in order to attract and maintain a high quality, experienced workforce for our students.
- Needs assessment surveys, grade level and department team discussions, and teacher requests indicate a need for continued training in the TEKS Resource System, the student management system (Ascender and DMAC)
- Through these venues, teachers need additional training in Instructional Delivery, Rtl, GT, ESL strategies for ELPS, and 21st Century Skills.
- Math and Science teachers need additional support, intensive collaboration, and strengthened vertical alignment to improve indicators.
- Continue to use collaboration as a vehicle to enhance instruction and instruction methods that maximize student learning.

Priorities

What are the priorities for the campus, including how federal and state program funds will be used?

Curriculum, Instruction, Assessment

Overall Summary

FHS provides a quality education to the students on campus as a result of a combination of factors. The high school staff is trained to use DMAC, TEKS Resource System, and other programs appropriate for the subject areas. Teachers and administrators ensure that courses are completely aligned to the Texas Essential Knowledge and Skills (TEKS). Teachers use data from periodic assessments to determine the placement of students in Blue period tutorials.

Teachers continue to work on interventions (RtI) and are working hard to bridge the achievement gap for all students. This common language and increasing awareness of the academic needs of our students continues to grow and to strengthen.

There is great student interest in the CTE courses offered at FHS.

Summary of Strengths

What were the identified strengths?

Regular assessments in the EOC tested areas provide data for instructional decisions and effective planning.

Daily Blue periods provide tutorial instruction for students.

FHS is able to offer a variety of CTE courses, including two coherent sequences and opportunities for industry-based certifications (IBC).

Summary of Needs

What were the identified needs?

The district needs to continue improving the quality of instruction, and assessments in preparations for the new STAAR EOCs for all areas in order to increase student performance. The new state assessment system is more rigorous than past tests and will require changes and adjustments in teaching and learning in order for students to be successful.

All subject area teachers will plan effective, student-centered lessons. Core areas will utilize the TEKS Resource System and DMAC.

Most teachers at FHS are the only ones who teach the individual subject. Collaboration between staff members is difficult.

CTE courses need to be organized into coherent sequences so that students may graduate as a CTE completer. FHS must explore ways to offer more IBCs through the CTE program.

Priorities

What are the priorities for the campus, including how federal and state program funds will be used?

Family and Community Involvement

Overall Summary

FHS Family and Community involvement remains an integral part of the education experience for students. Several organizations, such as athletics, band, and FFA, have parent booster clubs that are active and contribute to the groups' successes. Information is provided to parents and the community in a variety of ways, including mailed-out letters, School App notifications, FISD website, and FHS Facebook page. The Farwell Education Foundation is a community organization dedicated to the support of teachers in Farwell ISD. Through establishing and maintaining an effective, systemic, and comprehensive system for monitoring and evaluating parental and community involvement, the district believes that levels of engaged involvement will increase and parents will become our strong partners who feel welcome and participatory in the educational process for all children.

Summary of Strengths

What were the identified strengths?

- Farwell ISD uses the district website, notes home, and School App to facilitate better communication and interaction among all stakeholders.
- Through the Parent Portal, parents have electronic, real-time access to their children's grades, attendance data, and also easy access for continued communication with their children's teachers.
- Frequent posts are made to the Farwell High School Facebook page, highlighting students and staff successes and important messages.
- The Booster Clubs (Ag, Band and Athletics) are established and seeks ways for continuous improvement.
- The district actively promotes Farwell ISD through the local media to increase community awareness.
- The Campus Site Based Committees meet regularly on the campuses to focus on improving instruction.
- A SHAC (School Health Advisory Council) is under the leadership of the school nurse.

Summary of Needs What were the identified needs?

Priorities

What are the priorities for the campus, including how federal and state program funds will be used?

Programs

Overall Summary

Summary of Strengths What were the identified strengths?

Summary of Needs What were the identified needs?

Priorities

What are the priorities for the campus, including how federal and state program funds will be used?

Technology

Overall Summary

FHS commits to encouraging all students and community members to become life-long learners. Essential to this vision is the development of the use technology that empowers teachers, students, and other adults to create learning experiences both within and beyond the school building. Every student has access to a computer while at school in every classroom for academic use. All staff members are issued a computer for instructional purposes. School Wi-Fi is available to all staff and student computers. The FISD technology staff provides computer support for all as the needs arise. In addition, staff may request training over computer applications. FISD utilizes Lightspeed, which is the Internet filter for the District.

Summary of Strengths What were the identified strengths?

All staff and students are given access to Google Classroom and receive a district email address. Students are able to collaborate on group projects and assignments. Technology support and training is available as needed.

Summary of Needs What were the identified needs?

Priorities

What are the priorities for the campus, including how federal and state program funds will be used?

Additional Information

Student Performance Data

Enrollment

| Enrollment by Grade Level | | | | | | | | | |
|---------------------------|-----|---------|-------|---------|----|--------|--|--|--|
| Grade Level | 202 | 2020-21 | | 2021-22 | | 22-23 | | | |
| Early Education | 0 | 0.00% | | % | 0 | 0.00% | | | |
| Pre-Kindergarten | 0 | 0.00% | | % | 0 | 0.00% | | | |
| Kindergarten | 0 | 0.00% | | % | 0 | 0.00% | | | |
| Grade 1 | 0 | 0.00% | | % | 0 | 0.00% | | | |
| Grade 2 | 0 | 0.00% | | % | 0 | 0.00% | | | |
| Grade 3 | 0 | 0.00% | 0.00% | | 0 | 0.00% | | | |
| Grade 4 | 0 | 0.00% | | % | 0 | 0.00% | | | |
| Grade 5 | 0 | 0.00% | | % | 0 | 0.00% | | | |
| Grade 6 | 0 | 0.00% | | % | 0 | 0.00% | | | |
| Grade 7 | 0 | 0.00% | | % | 0 | 0.00% | | | |
| Grade 8 | 0 | 0.00% | | % | 0 | 0.00% | | | |
| Grade 9 | 43 | 24.30% | 35 | 20.80% | 46 | 25.80% | | | |
| Grade 10 | 54 | 30.50% | 42 | 25.00% | 37 | 20.80% | | | |
| Grade 11 | 36 | 20.30% | 57 | 33.90% | 39 | 21.90% | | | |
| Grade 12 | 44 | 24.90% | 34 | 20.20% | 56 | 31.50% | | | |

| Enrollment by Ethnicity and Subgroups | | | | | | | | | |
|---------------------------------------|---------|--------|---------|--------|-----|--------|--|--|--|
| Ethnicity | 2020-21 | | 2021-22 | | 202 | 2-23 | | | |
| All Students | 177 | 100% | 168 | 100% | 178 | 100% | | | |
| American Indian or Alaska Native | 1 | 0.60% | | % | 0 | 0.00% | | | |
| Asian | 0 | 0.00% | | % | 0 | 0.00% | | | |
| Black or African American | 0 | 0.00% | | % | 0 | 0.00% | | | |
| Hispanic/Latino | 88 | 49.70% | 77 | 45.80% | 90 | 50.60% | | | |
| Native Hawaiian/Other Pacific | 0 | 0.00% | | % | 0 | 0.00% | | | |
| Two or More Races | 1 | 0.60% | | % | 1 | 0.60% | | | |
| White | 87 | 49.20% | 91 | 54.20% | 87 | 48.90% | | | |
| Economically Disadvantaged | 81 | 45.80% | 61 | 36.30% | 96 | 53.90% | | | |
| At-Risk | 73 | 41.20% | 69 | 41.10% | 69 | 38.80% | | | |
| Special Education | 9 | % | 10 | 6.00% | 8 | 4.50% | | | |

Attendance and Annual Dropout Rate

| Attendance Rate | | | | | | | | |
|----------------------------|---------|---------|---------|--|--|--|--|--|
| Student Group | 2019-20 | 2020-21 | 2021-22 | | | | | |
| All Students | 99.2 | 95.3 | 96.1 | | | | | |
| Male | 99.4 | 96.1 | 95.9 | | | | | |
| Female | 98.9 | 94.2 | 96.2 | | | | | |
| Hispanic/Latino | 99.1 | 94.7 | 95.4 | | | | | |
| White | 99.3 | 96.1 | 96.6 | | | | | |
| Economically Disadvantaged | 99.2 | 95.4 | 95.7 | | | | | |
| English Language Learner | 99 | 94.8 | 96 | | | | | |
| Special Education | 98.8 | 96.2 | 94.9 | | | | | |
| At-Risk | 99.1 | 94.4 | 95.8 | | | | | |

| Annual Dropout Rate | | | | | | | | | |
|---------------------|-------------|---------|--|-----|--|--|--|--|--|
| Student Group | Grade Level | 2019-20 | | | | | | | |
| | 9-12 | 0.6 | | 0.6 | | | | | |
| | 9-12 | 0.9 | | 1 | | | | | |
| | 9-12 | 0 | | 0 | | | | | |
| | 9-12 | 0 | | 0 | | | | | |
| | 9-12 | 1.1 | | 1.1 | | | | | |
| | 9-12 | 0 | | 0 | | | | | |
| | 9-12 | 0 | | 0 | | | | | |
| | 9-12 | 5.3 | | 4 | | | | | |
| | 9-12 | 0 | | 0 | | | | | |

Annual and Total Graduates

| Annual Graduates | | | | | | | | | |
|----------------------------|-----------|---------|----|---------|----|--------|--|--|--|
| Subgroup | 201 | 2019-20 | | 2020-21 | | 21-22 | | | |
| All Students | 35 | 100% | 41 | 100% | 35 | 100% | | | |
| African American | 0 | 0.00% | | % | 0 | 0.00% | | | |
| Asian | 0 | 0.00% | | % | 0 | 0.00% | | | |
| Hispanic | 20 | 57.10% | 22 | 53.70% | 15 | 42.90% | | | |
| Two or More | 0 0.00% 1 | | 1 | 2.40% | 0 | 0.00% | | | |
| American Indian | 0 | 0.00% | | % | 0 | 0.00% | | | |
| Pacific Islander | 0 | 0.00% | | % | 0 | 0.00% | | | |
| White | 15 | 42.90% | 18 | 43.90% | 20 | 57.10% | | | |
| Economically Disadvantaged | 13 | 37.10% | 20 | 48.80% | 10 | 28.60% | | | |
| At-Risk | 5 | 14.30% | 12 | 29.30% | 13 | 37.10% | | | |
| English Language Learner | 2 | 5.70% | | % | 4 | 11.40% | | | |
| Special Education | 2 | 5.70% | 7 | 17.10% | 5 | 14.30% | | | |

| Total Graduates (All Students) | | | | | | | | | |
|---|-------|--------|-------|--------|-------|--------|--|--|--|
| Graduate Type | 19-20 | | 20-21 | | 21-22 | | | | |
| Recommended High School Program/ Distinguished Achievement Program | 0 | 0.00% | | % | 0 | 0.00% | | | |
| Foundation High School Program (Distinguished Levels of Achievement) | 33 | 94.30% | 36 | 87.80% | 32 | 91.40% | | | |
| Foundation High School Program (Endorsement) | 1 | 2.90% | | % | 0 | 0.00% | | | |
| Foundation High School Program (No Endorsement) | 1 | 2.90% | 3 | 7.30% | 3 | 8.60% | | | |
| Minimum High School Program | 0 | 0.00% | | % | 0 | % | | | |

Reading

2020-21 Reading STAAR Results

English I

| | 2020-21 English I STAAR Results | | | | | | | | | | |
|---------------------------------|---------------------------------|-------|------------|-----|-------|----|---------|----|---|---|--|
| Student Group # Students Tested | Average Did Not Meet Scale | | Approaches | | Meets | | Masters | | | | |
| | | Score | # | % | # | % | # | % | # | % | |
| All Students | 48 | 3921 | 18 | 38 | 30 | 63 | 19 | 40 | 1 | 2 | |
| Hispanic/ Latino | 28 | 3863 | 11 | 39 | 17 | 61 | 11 | 39 | 0 | 0 | |
| White | 20 | 4003 | 7 | 35 | 13 | 65 | 8 | 40 | 1 | 5 | |
| Economically Disadvantaged | 28 | 3828 | 11 | 39 | 17 | 61 | 10 | 36 | 0 | 0 | |
| Limited English Proficient | 7 | 3379 | 6 | 86 | 1 | 14 | 0 | 0 | 0 | 0 | |
| Special Education | 8 | 3531 | 8 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | |

| | | | 2021-22 | English I STA | AR Results | | 1 | | 1 | |
|-------------------------------|-------------------|------------------|---------|---------------|------------|--------|----|-----|-----|-------|
| Student Group | # Students Tested | Average Scale | Did No | t Meet | Appro | oaches | Me | ets | Mas | sters |
| | | Score | # | % | # | % | # | % | # | % |
| All Students | 42 | 3997 | 13 | 31 | 29 | 69 | 20 | 48 | 3 | 7 |
| Hispanic/ Latino | 22 | 3867 | 9 | 41 | 13 | 59 | 6 | 27 | 1 | 5 |
| White | 20 | 4140 | 4 | 20 | 16 | 80 | 14 | 70 | 2 | 10 |
| Economically Disadvantaged | 19 | 3887 | 6 | 32 | 13 | 68 | 7 | 37 | 0 | 0 |
| Limited English Proficient | 8 | 3655 | 5 | 63 | 3 | 38 | 1 | 13 | 0 | 0 |

| Special Education | 8 | 3510 | 7 | 88 | 1 | 13 | 0 | 0 | 0 | 0 |
|-------------------------------|-------------------|------------------|---------|----------------|------------|--------|----|------|-----|-------|
| | | | 2022-23 | English I STAA | AR Results | | | | | |
| Student Group | # Students Tested | Average Scale | Did Not | t Meet | Appro | oaches | Me | eets | Mas | sters |
| | | Score | # | % | # | % | # | % | # | % |
| All Students | 52 | 4181 | 8 | 15 | 44 | 85 | 34 | 65 | 7 | 13 |
| Hispanic/ Latino | 35 | 4066 | 8 | 23 | 27 | 77 | 19 | 54 | 3 | 9 |
| White | 16 | 4394 | 0 | 0 | 16 | 100 | 14 | 88 | 3 | 19 |
| Economically Disadvantaged | 34 | 4084 | 6 | 18 | 28 | 82 | 20 | 59 | 2 | 6 |
| Limited English Proficient | 12 | 3817 | 6 | 50 | 6 | 50 | 2 | 17 | 0 | 0 |
| pecial Education | 12 | 3758 | 6 | 50 | 6 | 50 | 1 | 8 | 0 | 0 |

English II

| | | | 2020-21 | English II STA | AR Results | | | | | |
|-------------------------------|-------------------|------------------|---------|----------------|------------|--------|----|-----|----|-------|
| Student Group | # Students Tested | Average Scale | Did No | t Meet | Appro | oaches | Me | ets | Ma | sters |
| | | Score | # | % | # | % | # | % | # | % |
| All Students | 57 | 4090 | 12 | 21 | 45 | 79 | 33 | 58 | 2 | 4 |
| Hispanic/ Latino | 24 | 3873 | 7 | 29 | 17 | 71 | 8 | 33 | 0 | 0 |
| White | 32 | 4250 | 5 | 16 | 27 | 84 | 24 | 75 | 2 | 6 |
| Economically Disadvantaged | 21 | 3867 | 6 | 29 | 15 | 71 | 7 | 33 | 0 | 0 |
| Limited English Proficient | 6 | 3850 | 1 | 17 | 5 | 83 | 3 | 50 | 0 | 0 |
| Special Education | 6 | 3694 | 3 | 50 | 3 | 50 | 2 | 33 | 0 | 0 |

2021-22 English II STAAR Results

| Student Group | # Students Tested | Average Scale Score | Did No | lot Meet | Appro | oaches | M | eets | Ma | asters |
|-------------------------------|-------------------|---------------------------|--------|----------|-------|-------------|----|------|----|--------|
| | | JUIE | # | % | # | % | # | % | # | % |
| All Students | 38 | 4156 | 8 | 21 | 30 | 79 | 25 | 66 | 3 | 8 |
| Hispanic/ Latino | 21 | 4012 | 7 | 33 | 14 | 67 | 11 | 52 | 1 | 5 |
| White | 17 | 4335 | 1 | 6 | 16 | 94 | 14 | 82 | 2 | 12 |
| Economically Disadvantaged | 19 | 4023 | 5 | 26 | 14 | 74 | 11 | 58 | 0 | 0 |
| pecial Education | 8 | 3675 | 5 | 63 | 3 | 38 | 1 | 13 | 0 | 0 |
| Student Group | # Students Tested | Average Scale Score | Did No | lot Meet | Appro | oaches | Me | eets | Ma | asters |
| Student Group | # Students Tested | Scale Score | | | | | | 1 | | |
| | | | # | % | # | % | # | % | # | % |
| All Students | 40 | 4129 | 7 | 18 | 33 | 83 | 24 | 60 | 4 | 10 |
| Hispanic/ Latino | 21 | 3931 | 6 | 29 | 15 | 71 | 9 | 43 | 1 | 5 |
| White | 19 | 4348 | 1 | 5 | 18 | 95 | 15 | 79 | 3 | 16 |
| Economically Disadvantaged | 21 | 4005 | 6 | 29 | 15 | 71 | 12 | 57 | 0 | 0 |
| Limited English Proficient | 9 | 3774 | 4 | 44 | 5 | 56 | 2 | 22 | 0 | 0 |
| Proficient | | | | | | | | | | |

Algebra I

2020-21 Algebra I STAAR Results

| | | | | | [| , | | | | |
|---------------------------------|-------------------|---------------------------|---------|------------------|------------|--------|----|------|-----|-------|
| Student Group | # Students Tested | Average Scale | Did No | Not Meet | Appro | oaches | Me | eets | Mas | sters |
| | | Score | # | % | # | % | # | % | # | % |
| All Students | 39 | 3858 | 11 | 28 | 28 | 72 | 14 | 36 | 7 | 18 |
| Hispanic/ Latino | 24 | 3831 | 6 | 25 | 18 | 75 | 8 | 33 | 5 | 21 |
| White | 15 | 3902 | 5 | 33 | 10 | 67 | 6 | 40 | 2 | 13 |
| Economically Disadvantaged | 24 | 3803 | 7 | 29 | 17 | 71 | 8 | 33 | 4 | 17 |
| Limited English Proficient | 6 | 3567 | 4 | 67 | 2 | 33 | 1 | 17 | 1 | 17 |
| Special Education | 6 | 3408 | 4 | 67 | 2 | 33 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | |
| 2021-22 Algebra I STAAR Results | | | | | | | | | | |
| Student Group | # Students Tested | Average Scale | Did N | Not Meet | Appro | oaches | Me | eets | Mas | sters |
| | | Score | # | % | # | % | # | % | # | % |
| All Students | 34 | 3993 | 7 | 21 | 27 | 79 | 15 | 44 | 8 | 24 |
| Hispanic/ Latino | 17 | 3865 | 4 | 24 | 13 | 76 | 6 | 35 | 3 | 18 |
| White | 17 | 4121 | 3 | 18 | 14 | 82 | 9 | 53 | 5 | 29 |
| Economically Disadvantaged | 15 | 3931 | 4 | 27 | 11 | 73 | 5 | 33 | 3 | 20 |
| Limited English Proficient | 6 | 3680 | 2 | 33 | 4 | 67 | 1 | 17 | 0 | 0 |
| Special Education | 6 | 3411 | 5 | 83 | 1 | 17 | 0 | 0 | 0 | 0 |
| | | | 2022-23 | 3 Algebra I STAA | AR Results | | | | | |
| Student Group | # Students Tested | Average Scale Score | Did N | Not Meet | Appro | oaches | Me | eets | Mas | sters |
| | | | # | % | # | % | # | % | # | % |
| All Students | 43 | 4058 | 3 | 7 | 40 | 93 | 27 | 63 | 13 | 30 |
| | | | | | | | | | | L |

Hispanic/

Latino

| White | 1 | 2 | 4257 | 0 | 0 | 12 | 100 | 10 | 83 | 4 | 33 |
|-------------------------------|-------------|--------------|------------------------|---------|--------------|-----------|--------|----|------|-----|-------|
| Economically Disadvantaged | | 0 | 3985 | 3 | 10 | 27 | 90 | 17 | 57 | 10 | 33 |
| Limited English Proficient | 9 | Э | 3836 | 2 | 22 | 7 | 78 | 4 | 44 | 1 | 11 |
| Special Education | 1 | 0 | 3663 | 2 | 20 | 8 | 80 | 1 | 10 | 0 | 0 |
| | | | | | Science | | | | | | |
| | | 1 | | 2020-21 | Science STAA | R Results | | | | | |
| Student Group | Grade Level | # Students T | Average ested Scale | Did No | ot Meet | Appro | oaches | Me | eets | Mas | iters |
| | | | Score | # | % | # | % | # | % | # | % |
| | | | | | | | | | | | |
| | [| | | 2021-22 | Science STAA | R Results | | | | | |
| Student Group | Grade Level | # Students T | Average ested Scale | Did No | ot Meet | Appro | oaches | Me | eets | Mas | iters |
| | | | Score | # | % | # | % | # | % | # | % |
| | | | | | | | | | | | |
| | | | | 2022-23 | Science STAA | R Results | | | | | |
| Student Group | Grade Level | # Students T | | Did No | ot Meet | Appro | oaches | Me | eets | Mas | iters |
| | | | Score | # | % | # | % | # | % | # | % |
| Biology | | | | | | | | | | | |
| | | | | 2020-21 | Biology STAA | R Results | | | | | |
| Student Group | # Studen | ts Tested | Average Scale | Did No | ot Meet | Appro | oaches | Me | eets | Mas | iters |
| | | | Score | # | % | # | % | # | % | # | % |

All Students

| [| | | | | | | | | | 1 |
|-------------------------------|----|------|---|----|----|----|----|----|---|----|
| Hispanic/ Latino | 28 | 3869 | 9 | 32 | 19 | 68 | 10 | 36 | 0 | 0 |
| White | 19 | 3961 | 3 | 16 | 16 | 84 | 8 | 42 | 4 | 21 |
| Economically Disadvantaged | 30 | 3820 | 9 | 30 | 21 | 70 | 10 | 33 | 0 | 0 |
| Limited English Proficient | 7 | 3420 | 6 | 86 | 1 | 14 | 0 | 0 | 0 | 0 |
| Special Education | 7 | 3355 | 6 | 86 | 1 | 14 | 0 | 0 | 0 | 0 |

| | | _ | 2021-22 | Biology STAA | R Results | | | | - | |
|-------------------------------|-------------------|------------------|---------|--------------|-----------|--------|----|-----|---------|----|
| Student Group | # Students Tested | Average Scale | Did No | ot Meet | Appro | oaches | Me | ets | Masters | |
| | | Score | # | % | # | % | # | % | # | % |
| All Students | 39 | 4100 | 3 | 8 | 36 | 92 | 20 | 51 | 7 | 18 |
| Hispanic/ Latino | 19 | 3941 | 3 | 16 | 16 | 84 | 7 | 37 | 1 | 5 |
| White | 20 | 4251 | 0 | 0 | 20 | 100 | 13 | 65 | 6 | 30 |
| Economically Disadvantaged | 14 | 4067 | 2 | 14 | 12 | 86 | 7 | 50 | 2 | 14 |
| Limited English Proficient | 6 | 3738 | 2 | 33 | 4 | 67 | 1 | 17 | 0 | 0 |
| Special Education | 6 | 3757 | 1 | 17 | 5 | 83 | 1 | 17 | 0 | 0 |

| | | | 2022-23 | Biology STAA | R Results | | | | _ | |
|-------------------------------|-------------------|------------------|---------|--------------|-----------|--------|----|------|-----|-------|
| Student Group | # Students Tested | Average Scale | Did No | ot Meet | Appro | oaches | Me | eets | Mas | sters |
| | | Score | # | % | # | % | # | % | # | % |
| All Students | 46 | 4122 | 3 | 7 | 43 | 93 | 31 | 67 | 6 | 13 |
| Hispanic/ Latino | 30 | 4061 | 3 | 10 | 27 | 90 | 18 | 60 | 4 | 13 |
| White | 15 | 4227 | 0 | 0 | 15 | 100 | 12 | 80 | 2 | 13 |
| Economically Disadvantaged | 30 | 4067 | 3 | 10 | 27 | 90 | 18 | 60 | 4 | 13 |
| Limited English Proficient | 9 | 3711 | 3 | 33 | 6 | 67 | 3 | 33 | 0 | 0 |

| Special Education | 8 | <u>; </u> | 3836 | 2 | 25 | 6 | 75 | 2 | 25 | 1 | 13 |
|---|-------------|--|-------|------------|-----------------|--------------|--------|----|-----|---------|----|
| | | | | | Social Studie | s | | | | | |
| | | | | 2020-21 So | cial Studies ST | FAAR Results | | | | | |
| Student Group | Grade Level | # Students Test | | Scale | | | oaches | Me | ets | Masters | |
| | | | Score | # | % | # | % | # | % | # | % |
| | | | | 2021-22 So | cial Studies ST | FAAR Results | | | | | |
| Student Group Grade Level # Students Tested Scale | | | | | | | | | | | |
| | 1 | 1 | Score | # | % | # | % | # | % | # | % |

| | | | | 2022-23 Soc | cial Studies ST | AAR Results | | | | | |
|---------------|-------------|-------------------|------------------|-------------|-----------------|-------------|--------|----|-----|----|-------|
| Student Group | Grade Level | # Students Tested | Average Scale | Did No | t Meet | Appro | oaches | Me | ets | Ma | sters |
| | | | Score | # | % | # | % | # | % | # | % |

U.S History

| | | | 2020-21 U | .S. History ST | AAR Results | | _ | | | |
|-------------------------------|-------------------|----------------------|-----------|----------------|-------------|--------|-------|---|---------|---|
| Student Group # Students Test | # Students Tested | Average ted Scale | Did No | t Meet | Appro | oaches | Meets | | Masters | |
| | | Score | # | % | # | % | # | % | # | % |

| | | | 2021-22 U | .S. History STA | AAR Results | | | | | |
|-------------------------------|-------------------|------------------|-----------|-----------------|-------------|--------|----|------|----|-------|
| Student Group | # Students Tested | Average Scale | Did No | ot Meet | Appro | oaches | Me | eets | Ma | sters |
| | | Score | # | % | # | % | # | % | # | % |
| All Students | 41 | 4339 | 2 | 5 | 39 | 95 | 29 | 71 | 20 | 49 |
| Hispanic/ Latino | 21 | 4229 | 2 | 10 | 19 | 90 | 14 | 67 | 7 | 33 |
| White | 20 | 4456 | 0 | 0 | 20 | 100 | 15 | 75 | 13 | 65 |
| Economically Disadvantaged | 20 | 4211 | 1 | 5 | 19 | 95 | 13 | 65 | 7 | 35 |
| Special Education | 7 | 3664 | 2 | 29 | 5 | 71 | 1 | 14 | 0 | 0 |

| | | | 2022-23 U | .S. History ST | AAR Results | | 1 | | 1 | |
|-------------------------------|-------------------|------------------|-----------|----------------|-------------|--------|----|------|----|-------|
| Student Group | # Students Tested | Average Scale | Did No | ot Meet | Appro | oaches | Me | eets | Ма | sters |
| | | Score | # | % | # | % | # | % | # | % |
| All Students | 36 | 4267 | 0 | 0 | 36 | 100 | 26 | 72 | 13 | 36 |
| Hispanic/ Latino | 18 | 4108 | 0 | 0 | 18 | 100 | 9 | 50 | 3 | 17 |
| White | 18 | 4426 | 0 | 0 | 18 | 100 | 17 | 94 | 10 | 56 |
| Economically Disadvantaged | 19 | 4162 | 0 | 0 | 19 | 100 | 11 | 58 | 5 | 26 |
| Limited English Proficient | 5 | 3931 | 0 | 0 | 5 | 100 | 1 | 20 | 0 | 0 |
| Special Education | 5 | 4045 | 0 | 0 | 5 | 100 | 1 | 20 | 1 | 20 |

Goals and Strategies

Goal 1: Student Achievement

Farwell High School will increase student achievement by promoting excellence in academics, extra-curricular, and career and technology (CTE) programs for all students.

Performance Objective 1:

Implement a system of district-wide instructional strategies with excellence and equity to narrow the achievement gap.

Evaluation Data Source(s):

Summative Evaluation:

STAAR/EOC/ACT/SAT results.

Strategy/Activity 1

| Critical Success Factor(s) | CSF 1 |
|----------------------------|-------|
| | CSF 2 |

Timeline

Person(s) Responsible/Monitor

Principal, Student Services Coordinator, Teachers

Strategy's Expected Result/Impact

Increased Scores on EOCs; Data-Driven Lesson Planning

Reviews

Formative Summative

Resources

Strategy/Activity 2

| | Staff data meetings will be used to plan instruction and student groupings. |
|--|---|
|--|---|

Critical Success Factor(s)
CSF 1
CSF 2

Timeline

Person(s) Responsible/Monitor

Principal, Student Services Coordinator, Teachers

Strategy's Expected Result/Impact

Quintile reports show levels of growth (DMAC); Periodic Assessments using DMAC data; Increased scores on EOCs

Reviews

Formative Summative

Resources

Strategy/Activity 3

Contact parents of students with chronic absenteeism.

Critical Success Factor(s) CSF 6

Timeline

Person(s) Responsible/Monitor

Principal, Attendance Clerk

Strategy's Expected Result/Impact

Decrease student absences; Decrease student referrals; Increase student achievement

Reviews

Formative Summative

Resources

Objective 2:

Increase the number of students taking advanced courses, college entrance exams, and who are college- and career-ready as measured by Domain 1 CCMR score.

Evaluation Data Source(s):

Summative Evaluation:

Strategy/Activity 1

Provide college credit opportunities through dual credit courses.

Critical Success Factor(s) CSF 1

Timeline

Person(s) Responsible/Monitor

Principal, Student Services Coordinator, Counselor

Strategy's Expected Result/Impact

Increase the number of students receiving college credit while in high school; Increase the number of students meeting the TSI/dual credit indicators on CCMR

Reviews

Formative

Summative

Resources

| Strategy/Activity 2 Offer in-house opportunities for students to take the SAT/ACT and prepare students to be successful on the exams. |
|---|
| Oner in-house opportunities for students to take the SAT/ACT and prepare students to be successful on the exams. |
| Critical Success Factor(s) CSF 1 |
| Timeline |
| Person(s) Responsible/Monitor |
| Principal, Student Services Coordinator, Counselor |
| Strategy's Expected Result/Impact |
| increase the number of students taking the SAT/ACT; Increase the number of students meeting the SAT/ACT indicator on CCMR |
| Reviews |
| Formative Summative |
| Resources |
| Strategy/Activity 3 |
| Provide a coherent sequence of CTE courses and earn an industry-based certification. |
| Critical Success Factor(s) CSF 1 |
| Timeline |
| Person(s) Responsible/Monitor |
| Principal; Counselor; CTE Teachers |
| Strategy's Expected Result/Impact |
| Increase the number of students completing a CTE sequence; |

| Increase the number of students | |
|--|---|
| Increase the number of students | meeting the CTE completer and IBC indicator on CCMRR |
| Reviews | |
| Formative Summative | |
| Resources | |
| Strategy/Activity 4 | |
| Offer honors courses in the core s | subjects and advanced courses in each CTE cohort. |
| Critical Success Factor(s) | CSF 1 |
| Timeline | |
| Person(s) Responsible/Monito | r |
| Principal; Counselor; Teachers | |
| Strategy's Expected Result/Im | pact |
| Increase the number of students Offer courses for identified GT stu | |
| Reviews | |
| Formative Summative | |
| Resources | |
| Strategy/Activity 5 | |
| Provide opportunities for student | s to take the TSIA in-house or complete the Texas College Bridge by the middle of the spring semester of the senior year. |
| | CSF 1 |
| Critical Success Factor(s) | |
| | CSF 2 |

| | CSF 6 |
|--|--|
| Timeline | |
| Person(s) Responsible/Moni | tor |
| Principal, Counselor; Student Se | ervices Coordinator |
| Strategy's Expected Result/I | mpact |
| increase the number of student Increase in enrollment of dual of | ts taking the TSIA; |
| Reviews | |
| Formative Summative | |
| Deseurees | |
| Resources | |
| Objective 3: Improve student subgroup pe | rformance for special population groups, including Emergent Bilingual, Economically Disadvantaged, Hispanic, and Special Educatior |
| Objective 3: | rformance for special population groups, including Emergent Bilingual, Economically Disadvantaged, Hispanic, and Special Educatior |
| Objective 3: Improve student subgroup pe Evaluation Data Source(s) : | rformance for special population groups, including Emergent Bilingual, Economically Disadvantaged, Hispanic, and Special Educatior |
| Objective 3: Improve student subgroup pe Evaluation Data Source(s): Summative Evaluation: Strategy/Activity 1 | rformance for special population groups, including Emergent Bilingual, Economically Disadvantaged, Hispanic, and Special Education |
| Objective 3: Improve student subgroup pe Evaluation Data Source(s): Summative Evaluation: Strategy/Activity 1 | tudents to include before, during, and after school to provide early and immediate intervention. |
| Objective 3: Improve student subgroup per Evaluation Data Source(s): Summative Evaluation: Strategy/Activity 1 Tutorial groups utilized for all st | |
| Objective 3: Improve student subgroup pe Evaluation Data Source(s): Summative Evaluation: Strategy/Activity 1 | |

Timeline

| Person(s) Responsible/Moni Principal; Student Services Coor | | |
|---|---|--|
| Strategy's Expected Result/I | mpact | |
| Increased STAAR EOC scores; Improved six-weeks and semes | ter grades | |
| Reviews | | |
| Formative Summative | | |
| Resources | | |
| Strategy/Activity 2 | | |
| Utilize language programs and i | instructional strategies for Emergent Bilingual students. | |
| Critical Success Factor(s) | CSF 1 CSF 6 | |
| Timeline | | |
| Person(s) Responsible/Moni | itor | |
| Principal; ESL Coordinator; Tead | chers | |
| Strategy's Expected Result/I | mpact | |
| Increased STAAR EOC scores for Improved student achievement Decrease the language barrier f | r EBs; t in the classroom; | |
| Reviews | | |
| Formative Summative | | |
| Resources | | |

| Utilize differentiate instruction | nal strategies. |
|---------------------------------------|---------------------------------|
| | |
| | CSF 1 |
| Critical Success Factor(s) | CSF 2 |
| | CSF 3 |
| | CSF 6 |
| Timeline | |
| Person(s) Responsible/Mon | nitor |
| Principal | |
| | <i>n</i> |
| Strategy's Expected Result/ | or all student sub-populations; |
| | |
| Reviews | |
| Formative | |
| Summative | |
| Resources | |
| | |
| Strategy/Activity 4 | |
| Utilize data to target student r | needs each six-weeks period. |
| | |
| | CSF 2 |
| Critical Success Factor(s) | CSF 3 |
| | CSF 7 |
| | |
| Timeline | |
| Timeline Person(s) Responsible/Mon | nitor |

| Increased STAAR EOC scores; |
|--|
| Improved student achievement in the classroom |
| Reviews |
| |
| Formative Summative |
| Resources |
| |
| Strategy/Activity 5 |
| Students will have access to credit recovery to assist them in earning course credit to obtain a high school diploma. |
| |
| Critical Success Factor(s) CSF 1 |
| Timeline |
| Person(s) Responsible/Monitor |
| Principal; Student Services Coordinator; Counselor |
| Strategy's Expected Result/Impact |
| Maintaining current graduation rate of 100%; |
| Students complete high school on time |
| |
| Reviews |
| Formative Summative |
| Descurres |
| Resources |
| Objective 5: |
| Student performance on the STAAR EOC will increase by 5% or maintain at least 95% in all content areas, sub-population groups, and mastery levels. |
| English 1 EOC |
| 84%> 89% Approaches |
| 64%> 69% Meets 13%> 18% Masters |
| |

Biology EOC 93% --> 98% Approaches 67% --> 72% Meets 13% --> 18% Masters

Algebra 1 EOC 91% --> 96% Approaches 60% --> 65% Meets 29% --> 34% Masters

English 2 EOC 81% --> 86% Approaches 60% --> 65% Meets 10% --> 15% Masters

US History EOC 100%- -> 100% Approaches 72% --> 77% Meets 36% --> 41% Masters

Evaluation Data Source(s):

Summative Evaluation:

Strategy/Activity 1

 Analyze prior year's STAAR data to make informed instructional decisions.

 Analyze prior year's STAAR data to make informed instructional decisions.

 Critical Success Factor(s)
 CSF 2

 CsF 3
 CSF 7

 Timeline
 Ferson(s) Responsible/Monitor

Principal; EOC Teachers

Strategy's Expected Result/Impact

Impact is measured by student results on teacher-developed formative assessments given during each six-weeks grading period. Results measured by student data trends in DMAC scores.

Reviews

Formative Summative

Resources

Strategy/Activity 2

Develop intervention based on prior year's data, in-class observations, and formative assessment.

| | CSF 2 |
|----------------------------|-------|
| Critical Success Factor(s) | CSF 3 |
| | CSF 7 |

Timeline

Person(s) Responsible/Monitor

Principal; EOC Teachers

Strategy's Expected Result/Impact

| ormative Assessment Data; | |
|---------------------------|--|
| MAC Quintile Reports; | |
| TI/Tutorials Plans; | |
| ata Meetings/Agenda | |
| | |

Reviews

Formative Summative

Resources

Goal 2: Safe Learning Environment

Farwell High School will provide a safe learning environment for all stakeholders.

Performance Objective 1:

Farwell High School will implement consistent guidelines and practices regarding the safety and security of facilities.

Evaluation Data Source(s):

Summative Evaluation:

Strategy/Activity 1

FHS will monitor the effectiveness of security systems and processes on a continual basis and provide practice of emergency procedures.

Critical Success Factor(s) CSF 3 CSF 6

Timeline

Person(s) Responsible/Monitor

Principal

Strategy's Expected Result/Impact

Scheduled emergency drills as required; Staff and student feedback concerning emergency procedures

Reviews

Formative Summative

Resources

| Require all visitors to check in a | t the main office when arriving on campus and check out of the office when leaving campus. |
|------------------------------------|--|
| | |
| Critical Success Factor(s) | CSF 3 |
| | CSF 6 |
| Timeline | |
| Person(s) Responsible/Moni | tor |
| Principal; All Staff | |
| Strategy's Expected Result/I | mpact |
| Visitor Sign-In/-Out Log | |
| Reviews | |
| Formative | |
| Summative | |
| Resources | |
| Objective 2: | |
| Implement systems that provi | ide staff with the support needed to create and maintain a safe and respectful school and classroom culture that enhances the teaching and |
| learning environment, resulting | ng in improved student behavior. |
| Evaluation Data Source(s): | |
| | |
| Summative Evaluation: | |
| | |
| Strategy/Activity 1 | |
| | hol awareness through various events and activities. |
| | |
| Timeline | |
| Person(s) Responsible/Moni | tor |
| Principal, Counselor, Student Co | ouncil |
| | |

Strategy's Expected Result/Impact

Random Drug Testing; Drug Dogs; Red Ribbon Week

Reviews

Formative Summative

Resources

Strategy/Activity 2

FHS staff will utilize board-approved policies addressing sexual abuse, and other maltreatment of children.

Timeline

Person(s) Responsible/Monitor

All Staff

Strategy's Expected Result/Impact

Incidents of abuse and maltreatment documentation follow board policies.

Reviews

Formative Summative

Resources

Strategy/Activity 3

FHS will provide training to staff in suicide prevention, conflict resolution, gang violence, dating violence, bullying, and harassment.

Timeline

Person(s) Responsible/Monitor

Principal; Counselor

Strategy's Expected Result/Impact

Certificates of completion and sign-in sheets

Reviews

Formative Summative

Resources

Strategy/Activity 4

Classroom management systems will be utilized to reduce physical and verbal aggression, sexual harassment, and bullying.

Timeline

Person(s) Responsible/Monitor

Principal; Counselor; teachers

Strategy's Expected Result/Impact

Discipline Reports

Reviews

Formative Summative

Resources

Strategy/Activity 5

Students will be taught bullying awareness and bullying prevention strategies.

Timeline

Person(s) Responsible/Monitor

Principal, Counselor

Strategy's Expected Result/Impact

| Sign-In Sheets; |
|------------------------------------|
| Agendas; |
| Documentation of Activities |

Reviews

Formative Summative

Resources

Strategy/Activity 6

FHS will provide training to increase the effectiveness of teachers dealing with students with behavior issues.

Timeline

Person(s) Responsible/Monitor

Principal

Strategy's Expected Result/Impact

Reduction of discipline referrals

Reviews

Formative Summative

Resources

Strategy/Activity 7

FHS will provide behavior support for students who achieve excellence in academics, extra-curricular activities, and discipline standards.

Timeline

Person(s) Responsible/Monitor

All Staff

Strategy's Expected Result/Impact

Increase participation in extra-curricular activities; Increase performance outcomes in extra-curricular activities; Increase attention on student academic success

Reviews

Formative Summative

Resources

Strategy/Activity 8

Students are encouraged to demonstrate positive behaviors, such as having good attendance, showing respect to staff, receiving no discipline referrals, and passing all classes.

Timeline

Person(s) Responsible/Monitor

All Staff

Strategy's Expected Result/Impact

Reduced Discipline Referrals; High Attendance Rate; Reduced number of failing students in all classes each six weeks

Reviews

Formative Summative

Resources

Goal 3: Parent and Family Engagement

Farwell High School will create community through a high level of engagement between staff and community members.

Performance Objective 1:

Farwell High School increase parent involvement and interaction with the school.

Evaluation Data Source(s):

Summative Evaluation:

Strategy/Activity 1

FHS will schedule two orientations for students and parents prior to the first day of school.

| | CSF 3 |
|----------------------------|-------|
| Critical Success Factor(s) | CSF 5 |
| | CSF 6 |

Timeline

Person(s) Responsible/Monitor

Principal; Student Services Coordinator; Counselor; Registrar; Select Staff

Strategy's Expected Result/Impact

Increased parent involvement; Student Registration; Annual Title 1 Meeting

Reviews

Formative Summative

| Resources | | |
|--------------------------------------|--|--------|
| Source | Title I | |
| Strategy/Activity 2 | | |
| | It the school year for parents and teachers to conference and for parents to pick up report cards. | |
| | | |
| | CSF 5 | |
| Critical Success Factor(s) | CSF 6 | |
| | | |
| Timeline | | |
| Person(s) Responsible/Monitor | r | |
| All Staff | | |
| Strategy's Expected Result/Imp | nact | |
| Parent Portal; | | |
| Parent Conferences | | |
| | | |
| Reviews | | |
| Formative | | |
| Summative | | |
| Resources | | |
| | | |
| Strategy/Activity 3 | | |
| FHS will utilize technology resource | ces such as Facebook, school website, school app messenger, and email to distribute information and inform parents of school activities. | |
| | | |
| Critical Success Factor(s) | CSF 5 | |
| | CSF 6 | |
| Timeline | | |
| Person(s) Responsible/Monitor | r | |
| | | |
| Campus Improvement Plan for | 48 of 60 | 6/6/24 |

| Principal, Counselor, Student Services Coordinator, Secretary; Technology, | Athletic Director | |
|--|-------------------|--------|
| Strategy's Expected Result/Impact | | |
| Increased Community Participation; Documentation of Activities | | |
| Reviews | | |
| Formative Summative | | |
| Resources | | |
| Strategy/Activity 4 | | |
| Annual Title 1 parent meeting will be convened at least two times per year | ·. | |
| Critical Success Factor(s) CSF 5 | | |
| Timeline | | |
| Person(s) Responsible/Monitor | | |
| Principal, Title I Coordinator | | |
| Strategy's Expected Result/Impact | | |
| Increased Parent Involvement | | |
| Reviews | | |
| Formative Summative | | |
| Resources | | |
| Strategy/Activity 5 | | |
| The FISD parent portal will be used to inform parents of student academic progress and attendance. | | |
| Campus Improvement Plan for | 49 of 60 | 6/6/24 |

| Critical Success Factor(s) | CSF 5 | | | |
|---|---|----------|--------|--|
| Timeline | | | | |
| Person(s) Responsible/Moni | tor | | | |
| Principal, Secretary | | | | |
| Strategy's Expected Result/I | mpact | | | |
| Sign-Up Requests | | | | |
| Reviews | | | | |
| Formative Summative | | | | |
| Resources | | | | |
| Strategy/Activity 6 | | | | |
| FHS staff will nominate a Studen | nt of the Month each month, beginning in September. | | | |
| Critical Success Factor(s) | CSF 5 CSF 6 | | | |
| Timeline | | | | |
| Person(s) Responsible/Moni | tor | | | |
| All Staff | | | | |
| Strategy's Expected Result/II | mpact | | | |
| Continued communication and recognition of students | | | | |
| Reviews | | | | |
| | | | | |
| Formative Summative | | | | |
| Resources | | | | |
| Campus Improvement Plan for | | 50 of 60 | 6/6/24 | |

| | · · / · · · · · /· · · /· · · /· · · · |
|-----------------------------------|---|
| | CSF 4 |
| Critical Success Factor(s) | CSF 5 |
| Timeline | |
| Person(s) Responsible/Moni | itor |
| Principal | |
| Strategy's Expected Result/I | mpact |
| | on committees (Site-Based Decision Making Committee, Title I, CTE, SHAC, Substitute Teaching, Class Parents, Booster Clubs, etc.) |
| Reviews Formative Summative | |
| Resources | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |

Goal 4: Staff Quality and Professional Developmentt

Farwell High School will recruit and retain outstanding teachers, paraprofessionals, administrators, and staff.

Performance Objective 1:

FHS will employ, develop, and retain quality personnel who are motivated and driven to provide classroom environments conducive to quality teaching which results in student achievement.

Evaluation Data Source(s):

Summative Evaluation:

| Strategy/Activity I | |
|-----------------------------------|---|
| FHS will implement strategies a | and best practices in all academic fields in which teachers study data, assess needs, and analyze lessons, assignments and student work to improve instruction. |
| | |
| | CSF 1 |
| Critical Success Factor(s) | CSF 4 |
| | CSF 7 |
| T ime a line a | |
| Timeline | |
| Person(s) Responsible/Mon | itor |
| Principal, Teachers | |
| Strategy's Expected Result/I | mact |
| Increase in teaching and learning | |
| Increase in student achievemen | |
| | |
| Reviews | |
| Formative | |
| Summative | |
| | |
| Campus Improvement Plan for | 52 of 60 6/ |

Resources

| Strategy/Activity 2 | | | |
|--|--|--|--------|
| FHS will provide all staff with o | ngoing training opportunities in working wit | h students of all backgrounds and needs. | |
| | | | |
| Critical Success Factor(s) | CSF 3 | | |
| | CSF 7 | | |
| Timeline | | | |
| Person(s) Responsible/Mon | itor | | |
| Principal, Site-Based Decision N | Naking Committee | | |
| Strategy's Expected Result/I | mpact | | |
| Improved student achievemen | t; | | |
| Improved student behavior; Differentiation in the classroon | | | |
| Differentiation in the classroom | I | | |
| Reviews | | | |
| Formative | | | |
| Summative | | | |
| Resources | | | |
| Strategy/Activity 3 | | | |
| Job vacancies will be posted or | the district website and on other appropria | ite media. | |
| | | | |
| Critical Success Factor(s) | CSF 3 | | |
| | CSF 7 | | |
| Timeline | | | |
| Person(s) Responsible/Mon | itor | | |
| Principal | | | |
| Campus Improvement Plan for | | 53 of 60 | 6/6/24 |
| | | | |

| Strategy's Expected Result/In | npact | | |
|-----------------------------------|-------------------|----------|--------|
| Recruit highly-qualified staff | | | |
| Reviews | | | |
| Neviews | | | |
| Formative Summative | | | |
| Resources | | | |
| | | | |
| Strategy/Activity 4 | | | |
| Orientation will be conducted for | or all new staff. | | |
| | | | |
| Critical Success Factor(s) | CSF 3 | | |
| | CSF 7 | | |
| Timeline | | | |
| | | | |
| Person(s) Responsible/Monit | or | | |
| Principal | | | |
| Strategy's Expected Result/In | npact | | |
| Sign-In Sheets; | | | |
| Agendas | | | |
| | | | |
| Reviews | | | |
| Formative | | | |
| Summative | | | |
| Resources | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Campus Improvement Plan for | | 54 of 60 | 6/6/24 |

Goal 5: Technology Farwell High School will integrate innovative technology into the curriculum to enhance student achievement. Performance Objective 1: FHS will plan for and implement technology to support both instructional and operational needs. Evaluation Data Source(s): Summative Evaluation: Strategy/Activity 1 Staff will be trained to use existing and new technology in the classroom, as appropriate. Critical Success Factor(s) CSF 7

Timeline

Person(s) Responsible/Monitor

Principal, Technology, Classroom Teachers

Strategy's Expected Result/Impact

Increased use of appropriate technology; Increased use of technology in the classroom that supports the improvement of student performance on unit tests, DMAC assessments, benchmarks, and EOC exams.

Reviews

Formative Summative

Resources

Goal :6

Performance Objective 1:

Evaluation Data Source(s):

Summative Evaluation:

Goal 7:

Performance Objective 1:

Evaluation Data Source(s):

Summative Evaluation:

Summary of Expenditures in this Plan

Total Allocations and Expenditures by Funding Source

Allocations by Funding Source

Funding Source

Amount

Balance

Expenditures by Funding Source

Funding Source

Amount

Summary of Expenditures in this Plan

Total Expenditures by Object Type

Budget Reference

Amount

Summary of Expenditures in this Plan

Total Expenditures by Object Type and Funding Source

Budget Reference

Funding Source

Amount