

Adopted Budget for Farwell ISD
Date Adopted by Board:

#N/A
August 29, 2016

Revenue:		
5700	Local and Intermediate Sources	\$2,148,703
5800	State Program Revenues	\$3,532,514
	Total Revenues	\$5,681,217

Expenditures:		
11	Instruction	\$3,092,205
12	Instructional Resources, Media Services	\$109,038
13	Curriculum Development & Staff Development	\$76,459
21	Instructional Leadership	\$35,833
23	School Leadership	\$354,133
31	Guidance & Counseling, Evaluation	\$66,378
32	Social Work Services	\$0
33	Health Services	\$29,043
34	Student Transportation	\$197,753
35	Food Services	\$0
36	Co-curricular/ Extra-curricular Activities	\$302,007
41	General Administration	\$217,280
51	Plant Maintenance & Operations	\$544,766
52	Security and Monitoring	\$5,050
53	Data Processing	\$156,932
61	Community Service	\$0
71	Debt Service	\$105,050
81	Facilities Acquisition and Construction	\$279,250
91	Contracted Instructional Services Between	\$0
92	Incremental Cost Associated with Chapter 41	\$0
93	Payments to Fiscal Agents for Shared Service	\$50,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other	\$60,000
	Total Adopted Expenditure Budget	\$5,681,177.00
	Difference in Revenue/Expenditures	\$40.00

